

Appendix 1: People and Communities Committee Plan Update

People and Communities Committee Responsibilities include:

The People and Communities Committee is responsible for the development and implementation of strategies, policies, programmes and projects aimed at improving life at a local level, aligned to outcomes agreed in the community plan and corporate plan. This includes:

- Developing and delivering programmes, events and activities to promote health, safety and wellbeing at a local level.
- Administering and enforcing the Council's powers and duties under the Public Health Acts and all environmental health and building related legislation and regulations.
- Securing and providing adequate provision for the recycling, treatment and disposal of commercial and domestic waste including bulky waste and the collection and disposal of abandoned motor vehicles.
- Exercising the Council's powers for improving local environmental quality in relation to housing legislation, managing controlled waste, emergency planning and community safety and anti-social behaviour, clean neighbourhoods and other environmental or regulatory issues not falling within other Committees remit.
- Managing, maintaining and maximising the benefit of the Council's parks, pitches, playgrounds and other public spaces as well as community centres and other indoor facilities.
- Developing and implementing activities to ensure the delivery of corporate strategies and initiatives in respect of the promotion of health and physical activity, environmental protection, community safety and other such areas under the domain of this Committee.
- Overseeing the delivery of the Council's frontline services and associated community assets including: Environmental Services; Cleansing; Waste Management; Parks and Cemeteries service (excluding Belfast Zoo, Malone House and Belfast Castle), Neighbourhood and Development Services; Community Services, Community Safety and Emergency Planning.

Living Here

Ref	Activity	15/16		16/17	Responsible	Please provide detailed commentary for activity milestones
		Q3	Q4	Q1		
3.1 Improve the city living experience						
3.1.1	Deliver the playing pitches strategy				Director: Nigel Grimshaw Team: Rose Crozier, Stephen Walker and Cormac McCann	<ul style="list-style-type: none">• New partnership agreements have been signed at all seven sites and key/ holding arrangements are in place.• Sports development plans have been developed and are being delivered by the Council’s partners. Performance is monitored quarterly against agreed criteria as set out by council.• The review of grass pitch allocation process has been completed and was agreed by July Council• New changing pavilions have been completed at Waterworks, Cliftonville, Woodlands and Dixon playing fields and a number of new 3G artificial turf pitches.• Phase 1 process will be evaluated and potential sites will be identified as part of phase 2.
.1	Deliver phase 1 partnership agreements					
.2	Complete delivery of Phase 1 capital build programme					
.3	Review the allocation process of grass pitches to leagues					
.4	Select sites for inclusion in Phase 2 of the Partners Agreement process					
.5	Explore the development of 4g pitches across the city					
3.1.2	Develop a student housing strategy				Director: Phil Williams	<ul style="list-style-type: none">• The planning committee agreed the adoption of Planning and Place Best Practice Guide on Purpose Built Managed Student Accommodation (PBMSA) in Belfast.• The guidance will assist applications and their agents to better understand BCC’s aspirations around PBMSA in the city.• Future updates will be reported to the Planning Committee for approval.
.1	Prepare best practice guide					
.2	Prepare supplementary guidance on PBMSA					
3.1.3	Deliver the Amateur Boxing Strategy and action plan				Director: Nigel Grimshaw Team: Rose Crozier, Caroline Wilson, Claire Sullivan and Lynne Wilson	<ul style="list-style-type: none">• Successfully delivered year 3 action plan of the Boxing Strategy including;<ul style="list-style-type: none">○ Delivery of the Belfast Boxing Juvenile Development squad, with a total of 120 participants from Belfast clubs○ Completed a 3 year review of the boxing strategy in March 2016. Recommendations and findings will inform the development of a 3 year action plan to be submitted to committee in September 2016.○ Funded external club support programme, with a total of 12 clubs attending workshops (including good relations) and 1-1 mentoring○ Funded 22 summer ‘try it’ boxing camps delivered by clubs citywide○ Delivered a non-contact boxing programme across 30 schools, 20 community centres/ youth clubs, creating 32,634 participant opportunities.○ Initiated a partnership with Belfast Met Boxing Academy by creating community outreach coaching opportunities○ Funded 8 Co. Antrim international events in Belfast in 2015/16○ Hosted a range of get inspired events throughout the year○ In partnership with IABA and Sport NI coach education courses were delivered including first aid, safeguarding, boxing certificates and boxing masterclasses
.1	Deliver the Belfast Boxing Juvenile Development Squad with Belfast boxing clubs					
.2	Commence a review of the implementation of the strategy to date					
.3	Commence the club support programme					
.4	Continue with the schools and community based programme					
.5	Continue to work with and support new clubs					
.6	Work with Co Antrim in the delivery of their events programme					
.7	Hold 3 rd annual Belfast Day of Boxing and club open days					
.8	Present the findings of the strategy review to Committee with recommendations for a sustainable model					
.9	Work with the IABA to deliver a coach education programme					
.10	Deliver a good relations programme					
.11	Develop actions based on the Committee’s approval of recommendations					
3.1.4	Develop & deliver citywide community centre provision strategy & framework				Director: Nigel Grimshaw Team: Cate Taggart and Brian Kelly	<ul style="list-style-type: none">• Commissioned Deloitte to develop the analytical framework and toolkit.• Agreement to conduct the research with: the directly managed centres; council owned and community managed; and groups in receipt of the Revenue and Capacity grants-144 centres.• Community Development Officers (CDOs) carried out the research using the questionnaire developed by Deloitte.• The online database has been developed and the CDOs are currently inputting the data.• The typology report and further analysis on issues such as sustainability and funding required to maintain provision will be available by the second week in September.• A paper will be presented to Committee outlining the key elements and rationale to develop a Strategic Framework for Community Centre provision.
.1	Develop community centre typology, analytical framework and assessment toolkit					
.2	Develop issues paper (inc. funding, income generation, mgt structure and capacity)					
.3	Train officers in the use of assessment toolkit					
.4	Complete audit of community centre provision					
.5	Develop the strategy					

Ref	Activity	15/16		16/17	Responsible	Please provide detailed commentary for activity milestones
		Q3	Q4	Q1		
3.2 Improve Neighbourhoods						
3.2.1	Develop a volunteering charter and action plan				Director: Nigel Grimshaw, Team: Cate Taggart and Clare Mullen	<ul style="list-style-type: none">Established a Cross-council working group to develop the volunteering charter and action planCompleted the scoping exercise across the relevant services and results have been compiledDeveloped a good practice toolkit which is currently being piloted in Community services with a view to rolling it out across Council in 2018Developed a draft Corporate Volunteering policy to be tabled for approval in Autumn.
.1	Establish governance framework including an inter-dept task & finish group					
.2	Complete a scoping exercise (volunteer engagement, roles and management frameworks) and identify priority cross council work plan					
.3	Develop a good practice toolkit against agreed quality standards					
3.2.2	Manage and maintain the Connswater Community Greenway (CCG)				Director: Nigel Grimshaw Team: Rose Crozier, Stephen Stockman and East Area team	<ul style="list-style-type: none">Community engagement to foster awareness and support for delivery of Phase 2 works is ongoingIn addition to joint operations between BCC Community Safety, Parks Wardens and the PSNI to address ASB - the Greenway's CCTV pilot is underway with a camera currently installed at Orangefield Lane Bridge and an appropriate monitoring system being agreed.New 'water safety' signs are to be installed imminently; engagement with ROSPA Water Safety Advisor about other recommendations is ongoingParks Management staff have scheduled a management and maintenance plan for the overall Greenway, focusing on its built and soft landscapes, and structures such as greenway furniture and the Sam Thompson Bridge. A new sweeper is in operation to maintain the quality of path surfacesThe new BCC grounds maintenance service plan for all designated CCG sites is now underway (from 1st April)
.1	Deliver CCG outreach programme					
.2	Develop ASB plans (in partnership)					
.3	Deliver programme of events and activities (in partnership)					
.4	Complete recommended water safety actions					
.5	Plan for the handover and resourcing of newly completed sites					
.6	Manage and maintain sites to the appropriate standard					
.7	Manage control of invasive species programme					
3.2.3	Continue to manage the Policing and Community Safety Partnership				Director: Nigel Grimshaw Team: Siobhan Toland and Alison Allen	<ul style="list-style-type: none">Partnership consideration of independent evaluation along with recommendations from regional CJINI Report on PCSP took place in Q3 15/16. Belfast PCSP Improvement Plan developed and agreed by Belfast PCSP and Joint Committee and quarterly reporting now taking placeStrategic Assessment of need and a number of planning sessions undertaken with Members for each partnership in Q3/Q4 15/16 to develop improved 16/17 Action PlansFollowing recommendation from Belfast PCSP independent evaluation and CJINI recommendation about improved demonstration of impact for PCSP's regionally, a suite of performance measures was developed for each work stream within action plans (using OBA Approach). The first performance report using these measures is due with PCSP and Joint Committee October 201616/17 (D)PCSP Action Plans agreed, submitted and approved by Joint Committee. Letter of Offer now in placeOngoing delivery of services with quarterly reporting to PCSP and Joint Committee. First performance report using new suite of OBA based performance measures due October 2016
.1	Partnership consideration of independent evaluation of Belfast (D)PCSP's					
.2	Analysis of need & identification of priorities					
.3	Development of performance measures and performance reporting system					
.4	16/17 Action Plans to be agreed by (D)PSCPs					
.5	Delivery of services with ongoing monitoring of performance					
3.2.4	Develop an integrated, community safety service delivery model utilising council community based assets				Director: Nigel Grimshaw Team: Siobhan Toland and Alison Allen	<ul style="list-style-type: none">This work stream is being progressed in the context of the developing Area Working discussion for the new City and Neighbourhood Services departmentAdditionally, where community safety issues have been identified as part of the locality planning arrangements (e.g. Whiterock) work is being progressed to use Council community based assets to support this workInvestment in developing effective partnerships between agencies and communities is also taking place
.1	Assessment of evidence of need across the city and presentation to Committee					
.2	Selection of 4 pilot localities across the city by Committee					
.3	Identification of existing community assets, service provision and partnership infrastructure					
.4	Agree Locality partnership arrangements and locality service delivery model incl. PIs					
.5	Delivery of services with ongoing monitoring of performance					
3.2.5	Develop and deliver an annual programme of local events and activities				Director: Nigel Grimshaw Team: Caroline Wilson and Cate Taggart	<ul style="list-style-type: none">The Department has provided a comprehensive programme of events and activities, including;<ul style="list-style-type: none">Rose Week, Spring Fair and Autumn Fair and a range of community-led parks eventsHoliday programmes including summer schemes, Play Days and Party in the Park for children and young peopleRange of service providers delivering programmes within our assets and facilitiesAccess to 12 digital hubsFun days, primary school athletics and music in the parkPlay events, after school clubs, access to membership of the youth forum and related activities
.1	Develop a comprehensive programme of events and activities per area					
.2	Monitor and evaluate events and activities ensuring linkages to outcomes					
3.2.6	Deliver community engagement and programming to support the Girdwood project				Director: Nigel Grimshaw Team: Cate Taggart	<ul style="list-style-type: none">The hub was officially opened in January 2016 and a weeklong events programmes marked the openingSince the launch a short-term programme has continued with activities for all agesAlmost 100 people attended the Good Relations conference in launch week and a shared space training programme was deliveredThe shared space principles and approach document was agreed by the Girdwood forum in February 2016 and work is underway to develop a shared space charter with young peopleWork continues to develop the operating model for the hub to maximise its benefit to local communities
.1	Develop and sign off pathway to community management plan					
.2	Final agreement of shared space principles and plan					
.3	Co-ordinated launch of the Community Hub building and associated launch programme					
.4	Progress and test shared space action plan					

Ref	Activity	15/16		16/17	Responsible	Please provide detailed commentary for activity milestones
		Q3	Q4	Q1		
3.3 Reduce Health inequalities						
3.3.1	Develop and deliver an integrated (i.e. intra council and partner) programme of work to tackle health inequalities across the city				Director: Nigel Grimshaw Team: Rose Crozier, Siobhan Toland, Valerie Brown, Karen Anderson-Gillespie and Cormac McCann	<ul style="list-style-type: none">Hosted a 'Big City Tiny Citizens' event, an Age Friendly Arts Festival and an International Men's Day.Launched the second Have your Say Belfast emotional wellbeing survey.Supported Housing Rights event 'Linking Health and Housing'Supported BHC to launch Child Friendly Action Plan for Belfast and the new Key Stage 2 teaching resource 'Healthy Places, Healthy Children'Hosted the first ever Belfast Take5 Legacy Community Awards, which were launched at an emotional wellbeing event earlier in the year.Supported BHC to deliver a capacity building lecture on the impact of health literacy on inequalitiesThe previous LM hosted a number of events and discussions which led to a more coordinated approach being taken by all sectors across the city to tackle issues of homelessness, begging and street drinking.A multiagency action plan was developed, the Begging for Change Campaign launched and the Street Management Strategy agreed.A data sharing protocol between partner agencies was established and a BCC data base for needle finds in the city set up. A process for collecting and disposing of needle finds was put in place. The Council has linked into the BDACT Connections Service. A programme of work to support businesses in the city impacted by needle use on their premises is also underway.Developed local suicide community response plans for south and north Belfast. City wide response plan reviewed and drafted.The Food, Fuel and Finance Poverty Tool Kit was redrafted in June; distribution is ongoing. An event to raise awareness on the use of the Tool Kit for practitioners, e.g. housing officers and volunteers working in food banks is planned for SeptemberPromotion of Charter to stakeholders through Age-friendly Belfast hosting Charter Breakfast. 60 delegates from Belfast organisations attended – Translink, Ulster Bank, Belfast City Council Community Services officially signed up to charter. Follow up work has resulted in a further 15 organisation completing the process of signing up and 5 further organisations currently undergoing process.We continue to deliver a range of sports development initiatives including Clubmark Club accreditation scheme, Support for Sport funding programme, Everybody Active 2020 Programme and the Belfast Sports Award and ForumFunding to 14 projects has been allocated via the Active Belfast Grants Scheme. The projects will collectively share £162,000 and target under-represented population groups including women, people with disabilities, minority groups and people living in areas of disadvantage.6 local delivery partners have been contracted to provide physical activity referral programmes, including the introduction of a Diabetes Pathway Programme.Support has been provided to a range of partnership initiatives including the 'Choose to live better' campaign aimed at increasing walking levels, the Active Belfast Challenge, Belfast Bike Life Report and the SitLess project. 16 Jog Belfast programmes have been commissioned totaling an investment of £56,000.
.1	Organise/support relevant events (e.g. launch of homelessness action plan, 'Take5 Steps to Wellbeing', International Men's Health, food poverty conference)					
.2	Work with partners to implement homelessness action plan					
.3	Develop an integrated plan for tackling substance misuse in the city					
.4	Review and update the Belfast Suicide Prevention Community Response Plan					
.5	Work with communities to support the use of the fuel poverty tool kit					
.6	Secure commitment from businesses / organisations to the Age Friendly City Charter					
.7	Deliver and monitor the Growing Communities strategy					
.8	Implement the club mark scheme					
.9	Manage the support for sport fund					
.10	Deliver strategic sports development initiatives including Active Communities and Belfast Sports award and forum					
.11	Deliver the Active Belfast vision, strategy and plan of work					
3.3.2	Explore future arrangements and role of Belfast Strategic Partnership				Director: Nigel Grimshaw Team: Siobhan Toland and Valerie Brown	<ul style="list-style-type: none">Review of BSP undertaken by PHA and findings presented to partners during Q4.Initial discussions between BCC, PHA and BHSCT took place in June. The role of BSP in supporting the delivery of the Belfast Agenda was considered. This work will continue throughout the year.Initial draft of a joint (PHA, BHSCT, BCC) BHC work plan for 2016/17 produced
.1	Work with partners to better align BSP activity/investment with relevant BCC and partner strategies e.g. Belfast Agenda, Locality Plans, Making Life Better.					
.2	Develop interim work programme					
3.4 Improve Community Relations						
3.4.1	Support the delivery of relevant shared space and community relations policies, plans and projects.				Director: Nigel Grimshaw Team: Siobhan Toland and Nicola Lane	<ul style="list-style-type: none">An interface action plan identifying 8 priority sites for action is being developed and will be discussed with Members at party briefings in the autumn. An action plan for key sites 2017-20 will be developed by March 2017, for consideration by Committee.The Good Relations Unit supported 42 organisations through Tranche 1 of the Good Relations small grants (Q1 & Q2 16/17) and 31 organisations through Planned interventions funding.The unit is currently delivering on the following workstreams:<ul style="list-style-type: none">Events focused on the Decade of CentenariesDiversity initiatives promoting integration across different communitiesShared space programme at Girdwood Community HubSchools project to reduce levels of hate crimeDevelopment of Peace IV plan, including the delivery of projects at a neighbourhood level.
.1	Highlight potential areas of action through Interface Work Plan					
.2	Report on community relations projects impacting at a neighbourhood level					

Infrastructure & Services

Ref	Activity	15/16		16/17	Responsible	Please provide detailed commentary for activity milestones
		Q3	Q4	Q1		
6.2 Delivery fit-for-purpose city services						
6.2.1	Create the new department by integrating converging services and resources				Director: Nigel Grimshaw Team: Michael McAtackney	<ul style="list-style-type: none">First draft scoping document incorporating defined outcomes completed.Work streams and sub-work streams have been identified.Process of establishing task/working groups is due to commence in August 2016.
.1	Develop a Departmental Improvement Programme (inc. customer service, efficiency and performance management)					
.2	Define outcomes and link to the Belfast agenda					
6.2.2	Review and streamline the current grant aid process across services				Director: Ronan Cregan Team: David Orr	<ul style="list-style-type: none">The grant review process has been initiated by the three Directors Ronan Cregan, Nigel Grimshaw and Donal Durkan with further sub-actions to be defined. Plan to undertake scoping exercise on value and quantity of grant aid distributed across all C&NS services in support of community infrastructure and service projects in local neighbourhoods.
.1	Review current approach and lessons learnt					
.2	Refine funding outcomes linked to the new department					
6.2.3	Review how assets are used for maximum city benefit				Director: Nigel Grimshaw Team: Rose Crozier, Cate Taggart and Caroline Wilson	<ul style="list-style-type: none">Actions 6.2.3.1 – 6.2.3.4 linked to activities detailed within 3.1.4The Community Asset Transfer (CAT) policy framework is currently in developmentAs part of our playground investment programme, we have committed £585k of capital investment to improve existing facilities at:<ul style="list-style-type: none">Wedderburn playground (proposed start mid October 2016)Jubilee playground (proposed start late November 2016)Glencairn playground (works underway, to be complete by early October 2016)Castleton playground (proposed start late February 2017)Cregagh playground (proposed start early January 2017)Alloa Street playground (proposed start late January 2017)Grove playground (proposed start late January 2017)Ardoyne playground (proposed start early January 2017)Springfield Site A playground (proposed start early February 2017)Areema Drive playground (start date delayed due to ongoing community engagement)Under LGR transition funding (460k) new playgrounds will be constructed at Poleglass, Colin Valley FC and Blacks Road.We are continuing to engage with funders such as HLF and Sport NI.
.1	Scope and map current asset provision (individual and neighbourhood approach)					
.2	Carry out an audit of the use and quality of community assets					
.3	Review asset opening hours (including CCG and community centres)					
.4	Develop a collaborative approach to area asset planning based on neighbourhood needs					
.5	Deliver the playground and MUGA refurbishment programme					
.6	Identify priorities for investment					
.7	Source funding to develop neighbourhood assets (HLF, SportNI)					
6.3 Ensure fit-for-purpose city infrastructure						
6.3.1	Develop and deliver a strategic waste plan and material strategy for the city				Director: Nigel Grimshaw Team: Tim Walker and Waste Mgt Service	Strategic Waste Plan <ul style="list-style-type: none">A final draft report on options will be provided to the Director of City & Neighbourhood Services by 31/12/16, which will then be submitted to the Waste Programme Board for approval before consideration by Committee.A final draft report will be prepared for public consultation. Materials Strategy <ul style="list-style-type: none">A report (Resourceful Belfast) will be submitted to Committee in Aug 16, outlining progress and requesting approval to develop a strategy and programme of work in 2016/17 in collaboration with WRAPWork with ARC21 to procure waste technology continues and a Public Accounts Committee hearing will be held in October to consider the residual waste treatment project
.1	Formulate Interim Waste Action Plan for 2016/17					
6.3.2	Review household recycling and civic amenity site provision				Director: Nigel Grimshaw Team: Tim Walker and Waste Mgt Service	<ul style="list-style-type: none">Draft final report is complete and is with the Head of Service and Director of City & Neighbourhood Services for consideration and next steps.The Report will be considered and approved by the Waste Programme Board and Trade Unions will be engaged on the position.A final report will be presented to the People & Communities Committee in autumn prior to a public consultation exercise being conducted.
.1	Final report on review due for completion 31/12/15					
.2	Bring draft report to committee					
.3	Carry out public consultation					
6.3.3	Support the Living with Water Programme (LWWP)				Director: Gerry Millar Team: Siobhan Toland /Rose Crozier	<ul style="list-style-type: none">We will continue to establish the most efficient way forward and examine implications for BCC in relation to the needs and outputs of the LWWPLWWP are keen to maintain the storage capacity of Boodles Dam and have suggested that BCC appoint a consultant to carry out a flood risk assessment, drainage impact assessment and prepare what is known as a Schedule 6 application.Updates will be provided to the Belfast Infrastructure Group
.1	Blackstaff Appraisal commences under the Flood Risk Management Working group					
.2	Receive assessment report from Belfast Lough Diffused Pollution working group					
6.3.4	Review waste storage guidelines (specific to Belfast)				Director: Nigel Grimshaw Team: Tim Walker	<ul style="list-style-type: none">A guidance document has been drafted specifically for Purpose Built Managed Student Housing Associations (PBMSA) and will be presented to the Director in autumn before submission to Committee.Work has commenced on the existing supplementary guidance on waste storage in Belfast which is to be reviewed and refreshed, and any resulting amendments required on protocols and procedures will be developed and brought to Committee for its consideration.
.1	Consult with Building Control and Planning Service					
.2	Develop new protocols and procedures					
6.3.5	Carry out waste collections options report including T.E.E.P assessment				Director: Nigel Grimshaw	<ul style="list-style-type: none">Draft TOR/ Specification have been completed to procure assistance to complete this workThis will be sequenced with similar work being conducted by DOE/WRAP in order to arrive at a standardised, value for

.1	Consult with Cleansing Services to develop a T.E.E.P project plan for the city				Team: Tim Walker	money approach to the project. Report due in Sept 16 to inform BCC approach. • TEEP to be conducted in 2016/17 for the Council using technical assistance from consultants
.2	Conduct review and report findings					
.3	Develop final report and draft Committee report					

Enablers

Ref	Activity	15/16		16/17	Responsible	Please provide detailed commentary for activity milestones
		Q3	Q4	Q1		
7.1 Strong City Leadership						
7.1.1	Develop and deliver area based service plans				Director: Nigel Grimshaw Team: Caroline Wilson	<ul style="list-style-type: none">As part of the Departmental Change Programme we are exploring service delivery options, approaches and plans.We have facilitated area working group workshops with members focusing on how we integrate neighbourhood services, create synergies, drive efficiencies and improve our customer focus.The new departmental planning process is currently in development. Proposal to configure some elements of services as area plans will be implemented as part of next planning cycle for 17/18.
.1	Carry out an audit of current area based service delivery					
.2	Collate area intelligence/ evidence base					
.3	Develop data/ information packs for local areas					
.4	Scope out area service needs and future opportunities					
.5	Develop area based partnership approach to service plans					
.6	Establish governance arrangements to support area service plans					
.7	Develop area master plans for open spaces					
7.1.2	Deliver the bereavement improvement programme				Director: Nigel Grimshaw Team: Rose Crozier, Jacqui Wilson and Claire Sullivan	<ul style="list-style-type: none">The findings of the consultation were brought to Committee and the changes to the policy agreed in December 2015.Work is ongoing on the review of burial policy and options around future cremation provision. Committee agreed changes to the Council's burial policy in August 2015 and May 2016 agreed the key SMART objectives/parameters that will be used in the assessment of the four shortlisted options.The implementation of the new memorial management policy and Belfast code of memorial safe working practice commenced in April 2016 and an awareness raising session was held with Memorial Sculptors in March 2016 with sculptors given information on how to sign up to the new Code.The rolling memorial inspection process commenced in April 2016 in Balmoral Cemetery. Regular updates on progress will be brought to the Members Working Group.
.1	Complete consultation on changes on the Council's Bereavement Services Policy and bring findings and recommendations to Committee					
.2	Cemeteries working group meet to discuss review of burial policy and options around future cremation provision					
.3	Subject to Committee approval implement the new memorial management policy and code of memorial safe working practice					
.4	Commence the rolling memorial inspection process					
.5	Review and re-engineer all bereavement customer processes					
7.1.3	Develop a cross agency framework for the delivery of services to address ASB				Director: Nigel Grimshaw Team: Siobhan Toland, Alison Allen	<ul style="list-style-type: none">Appraisal of citywide external ASB service delivery options considered by Committee in February 2016 with agreement from Committee to work with PCSP on way forwardFacilitated strategic round table discussions on work streams and lead officers took place in June 2016Initial commitment secured from all agencies present and lead agencies for each work stream agreed. However, further work to scope Terms of Reference for each work stream progressing over summerFinal Terms of Reference for each work stream to be presented to multi-agency round table groups autumn 2016 for final agreement and then formal commencement of the work
.1	Committee consideration of economic appraisal of proposed model					
.2	Roundtable engagement & cross agency agreement on work streams and lead officers					
.3	Formal commitment secured & steering group established with key service providers (e.g. PSNI, NIHE, YJA, Council)					
.4	Work stream development & implementation					
7.1.4	Deliver the stadia community benefits partnership initiative				Director: Nigel Grimshaw Team: Rose Crozier and Cormac McCann	<ul style="list-style-type: none">Strategic oversight group has been established.IFA will provide £50k funding to BCC.BCC and IFA officers have drafted a Year 1 workplan for approval.Awaiting appointment of Sports Development Officer.
.1	Deliver an annual programme, including:					
a.	Health, participation and sports development activities					
b.	Community engagement, good relations and local outreach activities					
7.4 Citizenship						
7.4.1	Develop and deliver a children and young people outcomes framework and action plan				Director: Nigel Grimshaw Team: Cate Taggart	<ul style="list-style-type: none">The Outcomes framework has been developed. A 16/17 action plan has been developed for both the Play Service and the youth Forum.The Outcomes Framework is informing the long term programme of the Girdwood Youth SpaceEngagement is being promoted through the activities of the youth forum.A Communications plan is in place to promote the action plans of the Play Service and youth ForumThe review of the summer activity provision will commence in September 16.
.1	Implement Year 2 of CYP framework and action plan					
.2	Promote engagement through the youth forum campaign programme					
.3	Develop a comms and engagement plan to promote CYP framework					
.4	Review summer activity provision to shape future outcomes based CYP activity plan					
7.4.2	Implement the community/ voluntary sector support programme				Director: Nigel Grimshaw Team: Cate Taggart	<ul style="list-style-type: none">A comprehensive seasonal training programme has been provided during 15/16. This offered a range of training opportunities for the sector and individuals.The Keeping Safe training continues to be provided internally and externally by the relevant officers within the service. An Autumn and Winter Programme will be launched at the end of September.The partner programme with Belfast Met has been completed. 14 community Development Officers have achieved a level 3 accreditation in Education & TrainingThe level 1 Community Development pilot programme is currently being developed.
.1	Develop and deliver a comprehensive training programme annually to the community & voluntary (C&V) sector					
.2	Deliver Council's 'Safe-guarding' training and support programme					
.3	Complete partner programme with BMC to achieve OCN accreditation at Level 3 Education and Training for 14 CDOs					

.4	In partnership with BMC deliver Community Development OCN Level 1 training qualification to C&V sector					<ul style="list-style-type: none">• A review of the training modules within the CD toolkit is currently being refreshed and updated by a service working groups and will be completed at the end of August.• A mentoring programme continues to be provided by relevant staff to groups where specific capacity needs are identified.• A service training team has recently been formed to take forward the review and delivery of the training offer.
.5	Review all training modules and courses to reflect current sector capacity requirements incorporating new work practices and skills					
.6	Develop a mentoring/coaching programme to support organisations where specific capacity needs have been identified and where longer-term investment is required					